

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Alaska

PJ's Total HOME Allocation Received: \$51,341,700

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>90.85</u> %	<u>92.72</u> %	<u>39</u>
% of Funds Disbursed	<u>87.16</u> %	<u>86.31</u> %	<u>29</u>
Leveraging Ratio for Rental Activities	<u>5.54</u>	<u>4.07</u>	<u>11</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>100</u> %	<u>94.3</u> %	<u>1</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>100</u> %	<u>81.36</u> %	<u>1</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>84.78</u> %	<u>80.19</u> %	<u>22</u>
% of 0-30% AMI Renters to All Renters**	<u>40.99</u> %	<u>37.27</u> %	<u>25</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>99.69</u> %	<u>98.88</u> %	<u>29</u>
<u>Overall Ranking:</u>			<u>6</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$55,816</u>	<u>\$27,609</u>	<u>322</u> Units <u>21.4</u> %
Homebuyer Unit	<u>\$17,615</u>	<u>\$13,114</u>	<u>499</u> Units <u>33.1</u> %
Homeowner-Rehab Unit	<u>\$23,218</u>	<u>\$20,301</u>	<u>489</u> Units <u>32.5</u> %
TBRA Unit	<u>\$4,043</u>	<u>\$3,017</u>	<u>196</u> Units <u>13</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alaska AK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$155,094	\$145,793	\$27,587
State:*	\$149,432	\$117,156	\$27,587
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.27

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	52.3	72.3	76.3	76.5
Black/African American:	1.9	3.6	1.4	5.6
Asian:	0.6	3.8	2.0	0.0
American Indian/Alaska Native:	38.0	12.2	16.0	14.3
Native Hawaiian/Pacific Islander:	0.0	0.6	0.2	0.0
American Indian/Alaska Native and White:	0.9	1.8	0.4	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.2	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.4	0.2	0.0
Other Multi Racial:	0.0	0.6	0.0	0.0
Asian/Pacific Islander:	4.7	1.0	1.4	3.6

ETHNICITY:

Hispanic	1.6	3.2	1.8	0.0
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HOUSEHOLD SIZE:

1 Person:	43.3	30.1	34.2	76.0
2 Persons:	18.7	22.8	22.1	7.1
3 Persons:	12.5	20.4	16.0	2.0
4 Persons:	12.5	15.2	14.9	1.0
5 Persons:	7.5	6.2	6.5	5.6
6 Persons:	2.8	3.6	3.7	4.1
7 Persons:	2.2	0.8	1.2	2.0
8 or more Persons:	0.6	0.8	1.4	2.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.4	29.5	18.4	70.9
Elderly:	30.8	6.8	37.8	5.1
Related/Single Parent:	23.7	29.5	16.2	11.7
Related/Two Parent:	14.6	30.1	22.3	10.2
Other:	7.5	4.2	5.3	2.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.7	0.0 [#]
HOME TBRA:	7.2	
Other:	19.9	
No Assistance:	44.2	

of Section 504 Compliant Units / Completed Units Since 2001 215

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska State: AK

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 6

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	99.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	2.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska

